

**NOTICE OF PUBLIC HEARING  
BUDGET FOR FISCAL YEAR 2020/2021  
CITY OF PAUL, IDAHO**

Notice is hereby given that the City Council of the City of Paul, Idaho will hold a public hearing to consider the proposed budget for the fiscal period October 1, 2020 to September 30, 2021. Pursuant to the provisions of Section 50-1002, Idaho Code, said hearing to be held at City Hall, 152 S. 600 W., Paul Idaho, at 7:00 p.m. on the 12th day of August, 2020. At said hearing all interested persons may appear and show cause, if any, why said proposed budget should not be adopted.

	<u>Actual</u> <u>FY 2018-19</u>	<u>Budgeted</u> <u>FY 2019-20</u>	<u>Proposed</u> <u>FY 2020-21</u>
<b>EXPENDITURES:</b>			
<b>General Fund</b>			
Administration	122,639	144,750	153,818
Streets	185,860	234,197	235,576
Irrigation	33,673	42,000	42,000
Contingency	7,061	30,000	30,000
Public Safety	55,500	59,000	59,000
Recreation/Parks	77,602	92,067	93,304
Capital Improvement	<u>16,497</u>	<u>221,682</u>	<u>159,156</u>
<b>Total General Fund</b>	498,832	823,696	772,854
Funds			
Domestic Water	264,220	403,550	403,500
Sewer	242,048	418,100	468,100
Sanitation	<u>102,874</u>	<u>156,000</u>	<u>157,000</u>
<b>Total Fund Expense</b>	609,142	977,650	1,028,600
<b>Total Expenditures</b>	<b>1,107,974</b>	<b>1,801,346</b>	<b>1,801,454</b>
<b>REVENUES:</b>			
<b>General Fund</b>			
Taxes	230,822	236,755	245,954
Fees, Fines, Licenses	18,002	16,100	14,600
State Revenue	161,123	164,500	171,000
Franchise	51,339	59,000	59,000
County Road	3,706	4,000	4,000
Misc. /Recreation	25,115	51,300	51,300
Contingency/Savings	-0-	75,000	75,000
Irrigation	36,016	42,000	42,000
Grants	<u>180</u>	<u>175,041</u>	<u>110,000</u>
Total General Fund	526,303	823,696	772,854
Funds			
Domestic Water	299,109	403,550	403,500
Sewer	289,762	418,100	468,100
Sanitation	<u>103,694</u>	<u>156,000</u>	<u>157,000</u>
<b>Total Fund Revenue</b>	692,565	977,650	1,028,600
<b>Total Revenues</b>	<b>1,218,868</b>	<b>1,801,346</b>	<b>1,801,454</b>

I, Laura Abrahamson, City Clerk/Treasurer of the City of Paul, Idaho, do hereby certify that the above, is a true and correct statement of the proposed expenditures and revenues for the fiscal year 2020/2021. Citizens are invited to attend the budget hearing on August 12, 2020 at 7:00 p.m. and have the right to provide written or oral comments concerning the entire City budget. A copy of the proposed City Budget in detail is available at the City Hall for inspection during regular office hours, 8:30 a.m. to 5:00 p.m. (closed 12:30 p.m. to 2:00 p.m.) Monday through Friday.

Dated this 17th day of July, 2020

Laura Abrahamson  
Clerk/Treasurer  
City of Paul, ID

