

**NOTICE OF PUBLIC HEARING  
BUDGET FOR FISCAL YEAR 2024/2025  
CITY OF PAUL, IDAHO**

Notice is hereby given that the City Council of the City of Paul, Idaho will hold a public hearing to consider the proposed budget for the fiscal period October 1, 2024 to September 30, 2025. Pursuant to the provision of Section 50-1002, Idaho Code, said hearing to be held at City Hall, 152 S. 600 W., Paul, Idaho, at 7:00p.m. on the 14<sup>th</sup> day of August, 2024. At said hearing all interested persons may appear and show cause, if any, why said proposed budget should not be adopted.

	<b>Actual</b>	<b>Budgeted</b>	<b>Proposed</b>
	<b><u>FY 2022-23</u></b>	<b><u>FY 2023-24</u></b>	<b><u>FY 2024-25</u></b>
<b>EXPENDITURES:</b>			
<b>General Fund</b>			
Administration	140,645	181,430	198,203
Streets	208,372	261,707	267,403
Irrigation	37,007	42,808	46,344
Contingency	6,415	80,615	80,000
Public Safety	58,133	61,550	59,050
Recreation/Parks	91,439	150,678	132,315
Capital Improvement	<u>11,051</u>	<u>235,615</u>	<u>395,000</u>
<b>Total General Fund</b>	<b>553,062</b>	<b>1,014,403</b>	<b>1,178,315</b>
<b>Funds</b>			
Domestic Water	271,236	535,000	555,000
Sewer	373,963	905,660	577,000
Sanitation	<u>119,480</u>	<u>150,000</u>	<u>157,000</u>
<b>Total Fund Expense</b>	<b>764,679</b>	<b>1,590,660</b>	<b>1,289,000</b>
<b>Total Expenditures</b>	<b>1,317,741</b>	<b>2,605,063</b>	<b>2,467,315</b>
<b>REVENUES:</b>			
<b>General Fund</b>			
Taxes	281,524	279,903	293,260
Fees, Fines, Licenses	5,139	8,100	8,100
State Revenue	273,025	307,500	261,000
Franchise	57,757	69,000	72,000
County Road	1,404	2,500	1,500
Misc./Recreation	48,284	60,400	51,950
Contingency/Savings	-0-	75,000	75,005
Irrigation	38,707	42,000	45,500
Grants	-0-	170,000	370,000
Equip. Sales	<u>6,532</u>	<u>-0-</u>	<u>-0-</u>
<b>Total General Fund</b>	<b>712,372</b>	<b>1,014,403</b>	<b>1,178,315</b>
<b>Funds</b>			
Domestic Water	312,882	535,000	555,000
Sewer	365,200	905,660	577,000
Sanitation	<u>123,363</u>	<u>150,000</u>	<u>157,000</u>
<b>Total Fund Revenue</b>	<b>801,445</b>	<b>1,590,660</b>	<b>1,289,000</b>
<b>Total Revenues</b>	<b>1,513,817</b>	<b>2,605,063</b>	<b>2,467,315</b>

I, Laura McCammon, City Clerk/Treasurer of the City of Paul, Idaho do hereby certify that the above, is a true and correct statement of the proposed expenditures and revenues for the fiscal year 2024/2025. Citizens are invited to attend the budget hearing on August 14, 2024 at 7:00pm and have the right to provide written or oral comments concerning the entire city budget. A copy of the proposed city budget in detail is available at the City Hall for inspection during regular office hours, 8:30am to 5:00pm-Monday through Friday.

Dated this 17<sup>th</sup> day of July, 2024

Laura McCammon  
City Clerk/Treasurer  
City of Paul, Idaho