

**NOTICE OF PUBLIC HEARING  
BUDGET FOR FISCAL YEAR 2018/2019 CITY  
OF PAUL, IDAHO**

Notice is hereby given that the City Council of the City of Paul, Idaho will hold a public hearing to consider the proposed budget for the fiscal period October 1, 2018 to September 30, 2019. Pursuant to the provisions of Section 50-1002, Idaho Code, said hearing to be held at City Hall, 152 S. 600 W., Paul Idaho, at 7:00 p.m. on the 8th day of August, 2018. At said hearing all interested persons may appear and show cause, if any, why said proposed budget should not be adopted.

	<b>Actual</b>	<b>Budgeted</b>	<b>Proposed</b>
	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
<b>EXPENDITURES:</b>			
<b>General Fund</b>			
Administration	115,329	139,740	141,250
Streets	138,488	197,209	220,525
Irrigation	34,277	42,000	42,000
Contingency	-0-	30,000	30,000
Public Safety	55,500	59,000	59,000
Recreation/Parks	66,933	89,641	87,937
Capital Improvement	<u>15,891</u>	<u>178,579</u>	<u>118,371</u>
<b>Total General Fund</b>	426,418	736,169	699,083
Funds			
Domestic Water	250,184	397,340	397,500
Sewer	267,199	411,500	412,100
Sanitation	<u>82,097</u>	<u>153,000</u>	<u>153,000</u>
<b>Total Fund Expense</b>	599,480	961,840	962,600
<b>Total Expenditures</b>	<b>1,025,898</b>	<b>1,698,009</b>	<b>1,661,683</b>

<b>REVENUES:</b>			
<b>General Fund</b>			
Taxes	212,879	219,269	227,383
Fees, Fines, Licenses	5,900	14,100	14,400
State Revenue	137,951	146,000	151,000
Franchise	268,454	58,000	59,000
County Road	3,873	5,000	5,000
Misc. /Recreation	9,671	51,800	50,300
Contingency/Savings	-0-	75,000	75,000
Irrigation	35,633	42,000	42,000
Grants	<u>-0-</u>	<u>125,000</u>	<u>75,000</u>
Total General Fund	674,361	736,169	699,083
Funds			
Domestic Water	268,259	397,340	397,500
Sewer	271,050	411,500	412,100
Sanitation	<u>93,782</u>	<u>153,000</u>	<u>153,000</u>
<b>Total Fund Revenue</b>	633,091	961,840	962,600
<b>Total Revenues</b>	<b>1,307,452</b>	<b>1,698,009</b>	<b>1,661,683</b>

I, Laura Abrahamson, City Clerk/Treasurer of the City of Paul, Idaho, do hereby certify that the above, is a true and correct statement of the proposed expenditures and revenues for the fiscal year 2018/2019. Citizens are invited to attend the budget hearing on August 8, 2018 at 7:00 p.m. and have the right to provide written or oral comments concerning the entire City budget. A copy of the proposed City Budget in detail is available at the City Hall for inspection during regular office hours, 8:30 a.m. to 5:00 p.m. (closed 12:30 p.m. to 2:00 p.m.) Monday through Friday.

Dated this 25th day of July, 2018

Laura Abrahamson  
Clerk/Treasurer  
City of Paul, ID